

CSR ANNUAL PLAN AND BUDGET FOR THE FINANCIAL YEAR 2023-24

States	Projects				Total
	Project 1	Project 2	Project 3	Project 4	
	Model Villages Initiatives <ul style="list-style-type: none"> • Making available safe drinking water, sanitation • Women Empowerment • Environmental Sustainability • Rural Development Projects 	Maintenance of rainwater harvesting structure	Enhancing vocation skills and livelihood enhancement projects {Skill Development Career Development Centres (CDCs)}	Disaster Management, including relief, rehabilitation, and reconstruction activities	
(Amount in INR Million)					
South Cluster					
Andhra Pradesh	11	0.6	1.5	-	13.1
Telangana	16.5	1	2.5	-	20
Karnataka	18.5	1.5	1.65	-	21.65
Tamil Nadu	9.7	1	4	-	14.7
	55.7	4.1	9.65	-	69.45
West Cluster					
Maharashtra	12	2.1	0.8	1	15.9
Goa	2.5	-	0.4	-	2.9
Gujarat	10.2	3	3	1	17.2
Madhya Pradesh	10.2	5	-	-	15.2
	34.9	10.1	4.2	2	51.2
East + North East Cluster					
Orissa	8	-	0.5	1	9.5
Bihar	5.2	1	0.45	0.5	7.15
West Bengal	9	-	0.7	1	10.7
Northeast	1.5	-	0.5	-	2
	23.7	1	2.15	2.5	29.35
Total	114.3	15.2	16	4.5	150

Notes:

- **Implementation Schedule:** All the above annual projects shall be completed within the financial year 2023-24.
- **Manner of execution:** The above projects will be done through implementing agencies.
- **Monitoring and Reporting Mechanism:** The projects shall be monitored on a regular basis through site visits, periodic calls and seeking periodic reports from the implementing agencies. The reporting to the CSR Committee/Board shall be done annually or within such other timeframe, as may decided by the CSR Committee.
- **Modalities of utilization of funds:**
 - i. The CSR budget will be fixed in accordance with the provisions of the Companies Act, Rules and the Guidelines along with the CSR policy and the budget will be spent on CSR activities which will be approved by the Board on the recommendation of the CSR Committee.
 - ii. The funds will be directly disbursed to the implementing agencies as per the agreement/ MOU as executed between the implementing agencies and the Company.
- **Impact Assessment Requirement:** There are no projects for which the Company is obligated to conduct impact assessment studies during the financial year 2023-24, as per the CSR Rules.
- CSR Committee may take into consideration such other proposals as may be proposed or received by the Company during the financial year 2023-24 and if deemed fit and appropriate, the Committee will recommend to the Board to allocate funds to such projects.
